

<u>Department/Agency</u>	<u>Proposed FY 14 Funding</u>	<u>% of Total GF Budget</u>
Perquimans County Schools	\$3,215,921	25.20%
Social Services	\$2,389,827	18.70%
Sheriff Department	\$1,007,629	7.90%
Albemarle District Jail	\$889,419	7.00%
Emergency Medical Services	\$831,859	6.50%

## Five Largest General Fund Expenditures for FY 2013-14

