

**NOTICE OF PUBLIC HEARING  
FOR PROPOSED FY 2018-2019  
BUDGET**

The proposed FY 2018-2019 Budget for Perquimans County was submitted to the Perquimans County Board of Commissioners and is available for public inspection at the Clerk to the Board of Commissioners' Office in the Courthouse, Hertford, North Carolina and the Perquimans County Library at 514 S. Church Street, Hertford, North Carolina during regular business hours. A Public Hearing on the proposed Budget for FY 2018-2019 will be held on June 18, 2018 at 7:00 p.m. in the Commissioners' Room located in the Perquimans County Courthouse Annex, 110 North Church Street, Hertford, NC.

All citizens attending the hearing shall have the right to provide written and oral comments and ask questions concerning the entire Budget for FY 2018-2019.

**COUNTY OF PERQUIMANS  
Proposed FY 2018-2019 Budget**

**GENERAL FUND**

**Revenues**

Ad Valorem Tax @ \$0.57/\$100 value	\$	8,248,245
Ad Valorem - Prior Years & Penalties		440,000
Sales Tax		2,025,000
State Grants & Revenues		
Social Services		1,573,141
Other State Grants		293,141
Fees & Other Revenues		2,112,669
Fund Balance Appropriated		990,000
<b>TOTAL REVENUES</b>	<b>\$</b>	<b><u><u>15,682,196</u></u></b>

**Expenditures**

Governing Body	\$	69,050
County Manager/Finance/Planning		446,256
Elections		136,720
Tax Department		488,046
Legal		25,000
Register of Deeds		268,584
Public Buildings		740,971
Albemarle Commission		9,493
Sheriff		1,302,518
Communications		615,336
Jail - Operations		562,000
Jail - Debt Service		234,581
Tax/Finance Software		29,750
Jury Commission		2,000
Fire Departments/Emergency Management		543,522
Medical Examiner		3,000
Inspections		228,613
Forestry Services		47,996
Emergency Medical Services		1,594,473
Natural Resource Conservation Service		52,845
NRCS - Cost Share Program		16,800
Extension Services		239,173
Veterans Services		9,002
Social Services		2,354,108
Albemarle Regional Health Services		52,633
Mental Health		31,406

Schools - Current Expense	2,900,000
Schools - Capital Outlay	475,000
Schools - Debt Service	836,603
Inter County Public Transportation Authority	5,978
Pettigrew Regional Library	183,305
Recreation	298,361
Albemarle RC&D	750
Various Non-Profit Contributions	34,500
Revaluation Reserve	25,000
Transportation/Scrap Tires/White Goods/Electronics	18,500
Emergency Services Building Debt Service	105,936
Aquatic Weed Control	1,750
Albemarle Regional Planning	2,239
Education - OJJ Programs	64,160
College of the Albemarle	32,500
Senior Citizens	154,814
Animal Shelter Operations	50,000
Economic Development	27,500
County Drainage Study	20,000
Library Debt Service	303,974
Tourism Development Authority Contribution	15,450
Tri-County Shelter Addition	22,000
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TOTAL EXPENDITURES	<u><u>\$ 15,682,196</u></u>

**WATER SYSTEM**

<u>Revenues</u>	<u>\$ 2,566,244</u>
<u>Expenditures</u>	<u>\$ 2,566,244</u>

**SOLID WASTE FUND**  
ANNUAL FEE = \$140.00

<u>Revenues</u>	<u>\$ 946,950</u>
<u>Expenditures</u>	<u>\$ 946,950</u>

**ECONOMIC DEVELOPMENT**

<u>Revenues</u>	<u>\$ 58,600</u>
<u>Expenditures</u>	<u>\$ 58,600</u>

**COURT FACILITIES**

<u>Revenues</u>	<u>\$ 113,611</u>
<u>Expenditures</u>	<u>\$ 113,611</u>

**TOURISM DEVELOPMENT**

<u>Revenues</u>	<u>\$ 37,075</u>
<u>Expenditures</u>	<u>\$ 37,075</u>

**SCHOOL CONSTRUCTION FUND**

<u>Revenues</u>	<u>\$ 400,000</u>
<u>Expenditures</u>	<u>\$ 400,000</u>

**REVALUATION RESERVE**

<u>Revenues</u>	<u>\$ 25,200</u>
<u>Expenditures</u>	<u>\$ 25,200</u>

**CAPITAL PROJECTS RESERVE**

<u>Revenues</u>	<u>\$ 450,000</u>
<u>Expenditures</u>	<u>\$ 450,000</u>

**EMERGENCY TELEPHONE SYSTEM FUND**

<u>Revenues</u>	<u>\$ 244,257</u>
<u>Expenditures</u>	<u>\$ 244,257</u>

**COUNTY CONSTRUCTION**

<u>Revenues</u>	<u>\$ 131,592</u>
<u>Expenditures</u>	<u>\$ 131,592</u>

**NC HOUSING FINANCE SFR**

<u>Revenues</u>	<u>\$ 175,000</u>
<u>Expenditures</u>	<u>\$ 175,000</u>

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