

**NOTICE OF PUBLIC HEARING
FOR PROPOSED FY 2019-2020
BUDGET**

The proposed FY 2019-2020 Budget for Perquimans County was submitted to the Perquimans County Board of Commissioners and is available for public inspection at the Clerk to the Board of Commissioners' Office in the Courthouse, Hertford, North Carolina and the Perquimans County Library at 514 S. Church Street, Hertford, North Carolina during regular business hours. A Public Hearing on the proposed Budget for FY 2019-2020 will be held on June 17, 2019 at 7:00 p.m. in the Commissioners' Room located in the Perquimans County Courthouse Annex, 110 North Church Street, Hertford, NC.

All citizens attending the hearing shall have the right to provide written and oral comments and ask questions concerning the entire Budget for FY 2019-2020.

**COUNTY OF PERQUIMANS
Proposed FY 2019-2020 Budget**

GENERAL FUND

Revenues

Ad Valorem Tax @ \$0.59/\$100 value	\$ 8,637,695
Ad Valorem - Prior Years & Penalties	315,250
Sales Tax	2,104,425
State Grants & Revenues	
Social Services	1,679,848
Other State Grants	144,724
Fees & Other Revenues	2,580,687
Fund Balance Appropriated	597,943
TOTAL REVENUES	<u><u>\$ 16,060,572</u></u>

Expenditures

Governing Body	\$ 68,800
County Manager/Finance/Planning	465,002
Elections	206,481
Tax Department	512,770
Legal	25,000
Register of Deeds	281,303
Public Buildings	773,196
Albemarle Commission	9,583
Sheriff	1,342,551
Communications	605,665
Jail - Operations	494,780
Jail - Debt Service	231,406
Tax/Finance Software	10,000
Jury Commission	2,000
Fire Departments/Emergency Management	600,167

Medical Examiner	5,000
Inspections	240,985
Forestry Services	47,996
Emergency Medical Services	1,599,600
Natural Resource Conservation Service	55,084
NRCS - Cost Share Program	16,800
Extension Services	216,363
Veterans Services	9,182
Social Services	2,471,440
Albemarle Regional Health Services	52,857
Mental Health	30,406
Schools - Current Expense	2,900,000
Schools - Capital Outlay	475,000
Schools - Debt Service	836,603
Inter County Public Transportation Authority	6,127
Pettigrew Regional Library	187,500
Recreation	325,363
Albemarle RC&D	750
Various Non-Profit Contributions	42,569
Revaluation Reserve	25,000
Scrap Tires/White Goods/Electronics	21,855
Emergency Services Building Debt Service	103,509
Aquatic Weed Control	1,750
Albemarle Regional Planning	2,253
Education - OJJ Programs	64,160
College of the Albemarle	32,500
Senior Citizens	185,826
Animal Shelter Operations	61,363
Economic Development	27,500
County Drainage Study	20,000
Library Debt Service	299,027
Tourism Development Authority Contribution	20,000
Architecture/Capital Improvement Plan	10,000
Website Update	5,000
Salary Study	16,000
Courthouse Phone System	16,500

TOTAL EXPENDITURES	<u>\$ 16,060,572</u>
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WATER SYSTEM

<u>Revenues</u>	<u>\$ 2,649,462</u>
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<u>Expenditures</u>	<u>\$ 2,649,462</u>
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SOLID WASTE FUND
ANNUAL FEE = \$140.00

<u>Revenues</u>	<u>\$ 974,109</u>
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<u>Expenditures</u>	<u>\$ 974,109</u>
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ECONOMIC DEVELOPMENT

<u>Revenues</u>	<u>\$ 58,600</u>
<u>Expenditures</u>	<u>\$ 58,600</u>

COURT FACILITIES

<u>Revenues</u>	<u>\$ 98,140</u>
<u>Expenditures</u>	<u>\$ 98,140</u>

TOURISM DEVELOPMENT

<u>Revenues</u>	<u>\$ 33,600</u>
<u>Expenditures</u>	<u>\$ 33,600</u>

REVALUATION RESERVE

<u>Revenues</u>	<u>\$ 25,000</u>
<u>Expenditures</u>	<u>\$ 25,000</u>

CAPITAL PROJECTS RESERVE

<u>Revenues</u>	<u>\$ 450,000</u>
<u>Expenditures</u>	<u>\$ 450,000</u>

EMERGENCY TELEPHONE SYSTEM FUND

<u>Revenues</u>	<u>\$ 297,051</u>
<u>Expenditures</u>	<u>\$ 297,051</u>

COUNTY CONSTRUCTION

<u>Revenues</u>	<u>\$ 2,905,773</u>
<u>Expenditures</u>	<u>\$ 2,905,773</u>

NC HOUSING FINANCE SFR

<u>Revenues</u>	<u>\$ 60,017</u>
<u>Expenditures</u>	<u>\$ 60,017</u>

PHASE III - WATER SYSTEM

Revenues \$ 13,565

Expenditures \$ 13,565

Posted on Website: 6/5/2019