

**NOTICE OF PUBLIC HEARING
FOR PROPOSED FY 2015-2016
BUDGET**

The proposed FY 2015-2016 Budget for Perquimans County was submitted to the Perquimans County Board of Commissioners and is available for public inspection at the Clerk to the Board of Commissioners' Office in the Courthouse, Hertford, North Carolina and the Perquimans County Library on Academy Street, Hertford, North Carolina during regular business hours. A Public Hearing on the proposed Budget for FY 2015-2016 will be held on June 15, 2015 at 7:00 p.m. in the Commissioners' Room located in the Perquimans County Courthouse Annex, 110 North Church Street, Hertford, NC.

All citizens attending the hearing shall have the right to provide written and oral comments and ask questions concerning the entire Budget for FY 2015-2016.

**COUNTY OF PERQUIMANS
Proposed FY 2015-2016 Budget**

GENERAL FUND

Revenues

Ad Valorem Tax @ \$0.44/\$100 value	\$ 7,575,500
Ad Valorem - Prior Years & Penalties	202,000
Sales Tax	1,465,000
State Grants & Revenues	
Social Services	1,876,865
Other State Grants	277,348
Fees & Other Revenues	2,267,101
Fund Balance Appropriated	971,221
TOTAL REVENUES	\$ 14,635,035

Expenditures

Governing Body	\$ 69,300
County Manager/Finance/Planning	403,293
Elections	136,058
Tax Department	475,774
Legal	25,000
Register of Deeds	233,614
Public Buildings	713,980
Albemarle Commission	8,951
Sheriff	1,126,964
Communications	486,339
Jail - Operations	646,627
Jail - Debt Service	244,107
Juvenile Detention	10,000
Jury Commission	1,783
Fire Departments/Emergency Management	469,701
Medical Examiner	3,000
Inspections	265,595
Forestry Services	48,502
Emergency Medical Services	1,140,835
Natural Resource Conservation Service	50,301
NRCS - Cost Share Program	12,500
Extension Services	160,389
Veterans Services	8,387
Social Services	2,565,538
Albemarle Regional Health Services	60,510

Mental Health	29,906
Schools - Current Expense	2,375,000
Schools - Capital Outlay	264,500
Schools - Debt Service	836,603
Inter County Public Transportation Authority	5,978
Pettigrew Regional Library	160,000
Recreation	310,391
Albemarle RC&D	750
Various Non-Profit Contributions	20,500
Revaluation Reserve	55,000
Mentoring Focus Group/Restitution	61,314
Transportation/Scrap Tires/White Goods	22,565
Emergency Services Building Debt Service	113,297
Aquatic Weed Control	1,169
Albemarle Regional Planning	2,294
Education - OJJ Programs	32,646
Newbold-White House (PCRA)	11,000
College of the Albemarle	32,500
Senior Citizens	135,904
Land Use Plan Update	5,000
Animal Shelter Operations	60,000
Economic Development	26,670
County Drainage Study	15,000
County Construction/Library	500,000
Senior Center Outdoor Expansion	30,000
Emergency Services Generator	120,000
Couthouse Security Improvements	40,000
	<hr/>
TOTAL EXPENDITURES	<u><u>\$ 14,635,035</u></u>

WATER SYSTEM

<u>Revenues</u>	<u>\$ 2,143,772</u>
<u>Expenditures</u>	<u>\$ 2,143,772</u>

SOLID WASTE FUND
ANNUAL FEE = \$130.00

<u>Revenues</u>	<u>\$ 882,330</u>
<u>Expenditures</u>	<u>\$ 882,330</u>

ECONOMIC DEVELOPMENT

<u>Revenues</u>	<u>\$ 26,700</u>
<u>Expenditures</u>	<u>\$ 26,700</u>

COURT FACILITIES

<u>Revenues</u>	<u>\$ 132,111</u>
<u>Expenditures</u>	<u>\$ 132,111</u>

TOURISM DEVELOPMENT

<u>Revenues</u>	<u>\$ 10,000</u>
<u>Expenditures</u>	<u>\$ 10,000</u>

PHASE III - WATER SYSTEM

<u>Revenues</u>	<u>\$ 85,000</u>
<u>Expenditures</u>	<u>\$ 85,000</u>

REVALUATION RESERVE

<u>Revenues</u>	<u>\$ 318,400</u>
<u>Expenditures</u>	<u>\$ 318,400</u>

CAPITAL PROJECTS RESERVE

<u>Revenues</u>	<u>\$ 400,000</u>
<u>Expenditures</u>	<u>\$ 400,000</u>

EMERGENCY TELEPHONE SYSTEM FUND

<u>Revenues</u>	<u>\$ 134,584</u>
<u>Expenditures</u>	<u>\$ 134,584</u>

COUNTY CONSTRUCTION

<u>Revenues</u>	<u>\$ 509,689</u>
<u>Expenditures</u>	<u>\$ 509,689</u>

NC HOUSING FINANCE SFR

<u>Revenues</u>	<u>\$ 163,909</u>
<u>Expenditures</u>	<u>\$ 163,909</u>

Posted on Website: 6/3/2015