NOTICE OF PUBLIC HEARING

FOR PROPOSED FY 2011-2012

BUDGET

The proposed FY 2011-2012 Budget for Perquimans County was submitted to the Perquimans County Board of Commissioners and is available for public inspection at the Clerk to the Board of Commissioners' Office in the Courthouse, Hertford, North Carolina and the Perquimans County Library on Academy Street, Hertford, North Carolina during regular business hours. A Public Hearing on the proposed Budget for FY 2011-2012 will be held on June 27, 2011 at 7:00 p.m. in the Upstairs Courtroom located in the Perquimans County Courthouse Annex, 110 North Church Street, Hertford, NC.

All citizens attending the hearing shall have the right to provide written and oral comments and ask questions concerning the entire Budget for FY 2011-2012.

COUNTY OF PERQUIMANS

Proposed FY 2011-2012 Budget

GENERAL FUND

Revenues

Ad Valorem Tax @ $0.44/$100 value	$ 7,256,862
Ad Valorem - Prior Years & Penalties	241,000
Sales Tax	1,110,000
State Grants & Revenues	
Social Services	1,401,664
Other State Grants	793,820
Fees & Other Revenues	1,436,750
TOTAL REVENUES	$ 12,240,096

Expenditures

Governing Board	$ 61,410
County Manager/Finance/Planning	351,930
Board of Elections	103,423
Tax Department	468,916
Legal Services	18,000
Register of Deeds	231,130
Public Buildings	664,985
Sheriff Deparment	952,871
Communications	419,055
Fire Departments/Emergency Management	388,960
Inspections	174,680
Emergency Medical Services	728,715
Veterans Services	8,080
Social Services	2,176,031
Extension Service	159,639
Senior Citizens	177,431
Natural Resource and Conservation Service	46,080
School Current Expense Appropriation	2,137,040
School Capital Expense Appropriation	200,000
School Debt Service	742,940
Recreation Department	258,770
Perquimans County Mentoring Focus Group	53,667
Restitution	21,000
Other Departments	4,100
Special Appropriations	
Albemarle Commission	10,268

Albemarle District Jail Operation	595,045
Albemarle District Jail - Debt Service	244,545
Albemarle Regional Health Service	50,310
East Carolina Behavioral Health	29,102
College of the Albemarle	30,000
Tri County Animal Shelter Operations	53,007
Economic Develoment	22,140
N.C. Forestry Services	50,960
PCRA (Newbold-White House)	11,000
Pettigrew Regional Library System	144,256
Library Site Design and Planning	7,500
Revaluation Reserve	34,000
Aquatic Weed Control Grant Expenses	850
Education Programs: OJJ	43,160
Land Use Plan Update	1,000
Drainage Study	20,000
Non-Profit Appropriations	16,546
Inter County Public Transportation Authority	5,978
Transportation/Scrap Tire/White Goods/Electronics Recycling	141,476
Construction Improvements - Emergency Services Building	165,000
NRCS - Cost Share	12,100
Juvenile Detention	3,000
TOTAL EXPENDITURES	$ 12,240,096

WATER SYSTEM

Revenues	$ 1,793,850
Expenditures	$ 1,793,850

SOLID WASTE FUND
ANNUAL FEE = $120.00

Revenues	$ 808,935
Expenditures	$ 808,935

ECONOMIC DEVELOPMENT

Revenues	$ 24,450
Expenditures	$ 24,450

COURT FACILITIES

Revenues	$ 195,400
Expenditures	$ 195,400

TOURISM DEVELOPMENT

Revenues	$ 13,830
Expenditures	$ 13,830

PHASE III - WATER SYSTEM

Revenues	$ 648,957

Expenditures	$ 648,957

REVALUATION RESERVE

Revenues	$ 34,250
Expenditures	$ 34,250

CAPITAL PROJECTS RESERVE

Revenues	$ 253,000
Expenditures	$ 253,000

E-911 RESERVE FUND

Revenues	$ 607,532
Expenditures	$ 607,532

COUNTY CONSTRUCTION FUND

Revenues	$ 1,318,609
Expenditures	$ 1,318,609

Posted on Website: 6/7/2011