

**NOTICE OF PUBLIC HEARING
FOR PROPOSED FY 2025-2026
BUDGET**

The proposed FY 2025-2026 Budget for Perquimans County was submitted to the Perquimans County Board of Commissioners and is available for public inspection at the Clerk to the Board of Commissioners' Office in the Courthouse, Hertford, North Carolina and the Perquimans County Library at 514 S. Church Street, Hertford, North Carolina during regular business hours. A Public Hearing on the proposed Budget for FY 2025-2026 will be held on June 16, 2025 at 7:00 p.m. the Perquimans County Library at 514 S. Church Street, Hertford, North Carolina

All citizens attending the hearing shall have the right to provide written and oral comments concerning the entire Budget for FY 2025-2026.

**COUNTY OF PERQUIMANS
Proposed FY 2025-2026 Budget**

GENERAL FUND

Revenues

Ad Valorem Tax @ \$0.52/\$100 value	\$ 10,976,812
Ad Valorem - Prior Years & Penalties	656,000
Sales Tax	2,900,000
Local Option Sales Tax Rural	635,000
State Grants & Revenues	
Social Services	1,950,000
Other State Grants & Federal Grants	190,186
Fees & Other Revenues	5,522,936
Fund Balance Appropriated	<u>1,863,175</u>
TOTAL REVENUES	<u>\$ 24,694,109</u>

Expenditures

Governing Body	\$ 74,445
County Manager/Finance/Planning	1,061,001
Elections	253,733
Tax Department	589,566
Legal	38,000
Register of Deeds	367,167
Public Buildings	933,889
Sheriff	2,871,435
Communications	1,629,090
Jury Commission	3,325
Fire Departments/Emergency Management	906,362
Medical Examiner	6,000
Inspections	313,295
Emergency Medical Services	2,867,047
Natural Resource Conservation Service	82,005
Extension Services	172,879
Veterans Services	31,786
Social Services	3,290,126
Schools - Current Expense	3,600,000
Schools - Capital Outlay	625,000
Schools - Debt Service	1,306,358
Recreation	396,494
Special Appropriations	2,572,884
Center for Active Living	307,880
Library Debt Service	269,342
Debt Service Lease Payments	125,000
TOTAL EXPENDITURES	<u>\$ 24,694,109</u>

WATER SYSTEM

<u>Revenues</u>	<u>\$ 3,019,301</u>
<u>Expenditures</u>	<u>\$ 3,019,301</u>

	<u>SOLID WASTE FUND</u>	
	ANNUAL FEE = \$190.00	
<u>Revenues</u>		<u>\$ 1,319,500</u>
<u>Expenditures</u>		<u>\$ 1,319,500</u>
	<u>ECONOMIC DEVELOPMENT</u>	
<u>Revenues</u>		<u>\$ 733,000</u>
<u>Expenditures</u>		<u>\$ 733,000</u>
	<u>COURT FACILITIES</u>	
<u>Revenues</u>		<u>\$ 110,000</u>
<u>Expenditures</u>		<u>\$ 110,000</u>
	<u>TOURISM DEVELOPMENT</u>	
<u>Revenues</u>		<u>\$ 116,379</u>
<u>Expenditures</u>		<u>\$ 116,379</u>
	<u>REVALUATION RESERVE</u>	
<u>Revenues</u>		<u>\$ 35,250</u>
<u>Expenditures</u>		<u>\$ 35,250</u>
	<u>CAPITAL PROJECTS RESERVE</u>	
<u>Revenues</u>		<u>\$ 960,000</u>
<u>Expenditures</u>		<u>\$ 960,000</u>
	<u>EMERGENCY TELEPHONE SYSTEM FUND</u>	
<u>Revenues</u>		<u>\$ 4,726,594</u>
<u>Expenditures</u>		<u>\$ 4,726,594</u>
	<u>COUNTY CONSTRUCTION</u>	
<u>Revenues</u>		<u>\$ 2,615,665</u>
<u>Expenditures</u>		<u>\$ 2,615,665</u>
	<u>OPIOID SETTLEMENT FUNDS</u>	
<u>Revenues</u>		<u>\$ 114,000</u>
<u>Expenditures</u>		<u>\$ 114,000</u>
	<u>SCHOOL CONSTRUCTION FUND</u>	
<u>Revenues</u>		<u>\$ 29,670,657</u>
<u>Expenditures</u>		<u>\$ 29,670,657</u>
Posted on Website:	<u>6/6/2025</u>	