

PERQUIMANS COUNTY

BUDGET ORDINANCE  
FY 2012-2013

BE IT ORDAINED THIS 25th DAY OF JUNE, 2012, BY THE BOARD OF COMMISSIONERS OF PERQUIMANS COUNTY, NORTH CAROLINA:

I. GENERAL FUND

Section 1: **APPROPRIATIONS** - The following amounts are hereby appropriated in the General Fund for the operation of the County Government and its activities for the fiscal year beginning July 1, 2012, and ending June 30, 2013, in accordance with the chart of account heretofore established of this County:

Governing Body	\$ 70,910
County Manager/Finance/Planning	347,554
Elections	123,968
Tax Department	455,142
Legal	25,000
Register of Deeds	235,537
Public Buildings	670,558
Albemarle Commission	10,818
Sheriff	946,050
Communications	438,474
Jail - Operations	595,045
Jail - Debt Service	253,632
Juvenile Detention	5,000
Jury Commission	1,100
Fire Departments/Emergency Management	403,048
Medical Examiner	3,000
Inspections	177,539
Forestry Services	52,846
Emergency Medical Services	853,930
Natural Resource Conservation Service	47,189
NRCS - Cost Share Program	12,100
Extension Services	158,000
Veterans Services	8,105
Social Services	2,334,162
Albemarle Regional Health Services	51,310
Mental Health	29,406
Schools - Current Expense	2,150,000
Schools - Capital Outlay	209,250
Schools - Debt Service	742,940
Inter County Public Transportation Authority	5,978
Pettigrew Regional Library	155,000
Recreation	270,244
Various Non-Profit Contributions	16,545
Revaluation Reserve	25,000
Mentoring Focus Group/Restitution	51,388
Transportation/Scrap Tires/White Goods	21,500
Emergency Services Building Debt Service	120,580
Aquatic Weed Control	800
Senior Center Renovations	100,000
Education - OJJ Programs	39,372
Newbold-White House (PCRA)	11,000
College of the Albemarle	30,000
Senior Citizens	160,492
Land Use Plan Update	1,000
Animal Shelter Operations	53,000
Economic Development	9,140
County Drainage Study	17,500
Narrow Band Conversion	75,000
<b>TOTAL GENERAL FUND</b>	<b>\$ 12,575,152</b>

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**Section 2: REVENUES** - It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

**Ad Valorem Taxes:**

Budget Year	\$ 7,356,020
Current Year	130,000
Prior Years Summary	45,000
Penalties & Interest	60,000

**Other Taxes & Licenses:**

Wine & Beer License	\$ 450
Local Option Sales Tax	267,800
Local Option Sales Tax	628,300
Local Option Sales Tax	247,200

**Unrestricted Intergovernmental:**

Tax Collections - Municipalities	\$ 14,000
ABC Bottle Revenue	2,500
Beer & Wine	45,000
Utility Franchise Distribution	21,000
Medicaid Hold Harmless	500,000

**Restricted Intergovernmental:**

State Grants:	
Social Services	\$ 1,548,364
Soil Conservation - Operating	3,600
VA Officer	1,450
Soil Conservation - Technician	17,000
Management Entity Funds	4,600
OJJ	64,160
Federal Hazardous Materials	9,475
Register of Deeds - A.E. & P.F.	6,500
Health Department - T/ST/WG	21,500
School Resource Officer - Board of Education	50,000
Senior Programs	4,938
Federal - Sheriff	20,000
Electronic Recycling Fees	1,000
Drainage Fees	8,300
Emergency Management Grant	34,200
DWI - DMV License Revocation	1,000
Nutrition	8,640
ECBH Collaborative Funds	12,000
Senior Medicare	3,850
Floodplain Mapping - Register of Deeds	5,500
Register of Deeds - Dept. of Cultural Resources	2,600
Register of Deeds - State General Fund	2,500
Voluntary Ag District	2,065

**Permits & Fees:**

Building Permits	\$ 90,000
Register of Deeds	130,000
Recreation Fees	17,000
Ambulance Fees	370,000

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**Sales & Services:**

Officer-Sheriff Fees	\$ 43,015
Jail Fees	4,500
Rents:	
Farm	4,100
Tower	14,400
Building Leases	60,260
Recreation/Senior Center	7,500
Investment Earnings	11,000
Miscellaneous	17,500
Mentoring Focus Group - Local Funds	6,500
Subdivision Fees	500
Zoning Fees	1,500
Tower Consulting Fees	5,000
Veterans Monument Contributions	250

**Transfer from Other Funds:**

Water System	\$ 100,000
Municipal Dispatch Fees	65,000
Other Revenues:	
Land Transfer Tax Proceeds	400,000
E-911 Funds	11,900

**Fund Balance Appropriated** \$ 64,715

**TOTAL GENERAL FUND:** \$ 12,575,152

**II. WATER DEPARTMENT**

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Water System Fund for the fiscal year beginning July 1, 2012, and ending June 30, 2013.

Administration & Operations	\$ 1,240,897
Loan Principal	263,716
Loan Interest	69,300
Contribution to General Fund	100,000
Water Fund Reserve	120,037
<b>TOTAL WATER SYSTEM FUND</b>	<u>\$ 1,793,950</u>

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the Water System Fund for the fiscal year beginning July 1, 2012, and ending June 30, 2013.

Investment Earnings	\$ 4,000
Sale of Water	1,650,000
Taps & Connections	50,000
Reconnections	9,000
Penalties & Interest	36,000
Rent: Towers	8,000
Miscellaneous	3,800
Water Improvement Fund	4,000
NCDOT Reimbursement	29,150
<b>TOTAL WATER SYSTEM FUND</b>	<u>\$ 1,793,950</u>

**PERQUIMANS COUNTY**

**BUDGET ORDINANCE**

**FY 2012-2013**

**III. SOLID WASTE FUND**

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Solid Waste Fund for the fiscal year beginning July 1, 2012, and ending June 30, 2013.

Administration & Operations	\$	838,918
Recycling Centers Maintenance		6,000
Solid Waste Refunds		4,000
<b>TOTAL SOLID WASTE FUND</b>	<b>\$</b>	<b>848,918</b>

**Section 2: REVENUES** - (Solid Waste Fee: \$120.00 per Household). It is estimated that the following revenues will be available in the Solid Waste Fund for the fiscal year beginning July 1, 2012, and ending June 30, 2013.

Solid Waste Fees	\$	812,000
Investment Earnings		300
Disposal Tax		9,000
Fund Balance Appropriated		27,618
<b>TOTAL SOLID WASTE FUND</b>	<b>\$</b>	<b>848,918</b>

**IV. REVALUATION RESERVE FUND**

**1. Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2012, and ending June 30, 2013.

Reserve for Revaluation	\$	25,250
<b>TOTAL REVALUATION FUND</b>	<b>\$</b>	<b>25,250</b>

**2. Section 2: REVENUES** - It is estimated that the following revenues will be available in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2012, and ending June 30, 2013.

Investment Earnings	\$	250
Transfer from General Fund		25,000
<b>TOTAL REVALUATION FUND</b>	<b>\$</b>	<b>25,250</b>

**V. COURT FACILITIES FUND**

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Court Facilities Fund for the fiscal year beginning July 1, 2012, and ending June 30, 2013.

Administration & Maintenance	\$	108,674
District Attorney Office Expense		16,576
Fine & Forfeitures		115,000
<b>TOTAL COURT FACILITIES</b>	<b>\$</b>	<b>240,250</b>

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**Section 2: REVENUES** - It is estimated that the following revenues will be available in the Court Facilities Fund for the fiscal year beginning July 1, 2012, and ending June 30, 2013.

Investment Earnings	\$	250
Facility Fees		47,000
Fines & Forfeiture Fees		115,000
Fund Balance Appropriated		78,000
<b>TOTAL COURT FACILITIES</b>	<b>\$</b>	<b>240,250</b>

**VI. ECONOMIC DEVELOPMENT FUND**

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Economic Development Fund for the fiscal year beginning July 1, 2012, and ending June 30, 2013.

Professional Services & Expenses	\$	24,415
Other Expenses	\$	0
<b>TOTAL ECONOMIC DEVELOPMENT</b>	<b>\$</b>	<b>24,415</b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the Economic Development Fund for the fiscal year beginning July 1, 2012 and ending June 30, 2013.

Transfer from General Fund	\$	9,140
Fund Balance Appropriated		15,200
Investment Earnings	\$	75
<b>TOTAL ECONOMIC DEVELOPMENT</b>	<b>\$</b>	<b>24,415</b>

**VII. TOURISM DEVELOPMENT FUND**

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Tourism Development Fund for the fiscal year beginning July 1, 2012, and ending June 30, 2013.

Promotions, Marketing, Operating Expenses	\$	6,500
Fireworks Contribution		1,500
<b>TOTAL TOURISM DEVELOPMENT</b>	<b>\$</b>	<b>8,000</b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the Tourism Development Fund for the fiscal year beginning July 1, 2012 and ending June 30, 2013.

Occupancy Tax	\$	2,100
Fund Balance Appropriated		5,890
Interest		10
<b>TOTAL TOURISM DEVELOPMENT</b>	<b>\$</b>	<b>8,000</b>

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VIII. USDA RESERVE ACCOUNT

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the USDA Reserve Account for the fiscal year beginning July 1, 2012, and ending June 30, 2013.

Reserve - USDA High School Loan	\$ 67,540
<b>TOTAL USDA RESERVE ACCOUNT</b>	<b>\$ 67,540</b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the USDA Reserve Account for the fiscal year beginning July 1, 2012 and ending June 30, 2013.

Transfer from General Fund	\$ 67,540
<b>TOTAL USDA RESERVE ACCOUNT</b>	<b>\$ 67,540</b>

IX. NC HOUSING FINANCE

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the NC Housing Finance Account for the fiscal year beginning July 1, 2012, and ending June 30, 2013.

Administration	\$ 10,065
Temp. Relocate	0
Rehabilitation	127,500
Program Costs	18,000
<b>TOTAL USDA RESERVE ACCOUNT</b>	<b>\$ 155,565</b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the NC Housing Finance Account for the fiscal year beginning July 1, 2012 and ending June 30, 2013.

Single Family Rehab	\$ 155,565
<b>TOTAL USDA RESERVE ACCOUNT</b>	<b>\$ 155,565</b>

X. OTHER PROVISIONS

**Section 1:** The Budget Officer is hereby authorized to transfer appropriations within a fund contained herein under the following conditions:

- a) The Budget Officer may transfer amounts between objects of expenditures within a department except salary amounts without limitation.
- b) The Budget Officer may not transfer any amount between funds nor from any contingency appropriations within any fund.

**Section 2:** The Board of Commissioners hereby authorizes the attached Fee Schedule for FY 2012-2013.

PERQUIMANS COUNTY

BUDGET ORDINANCE

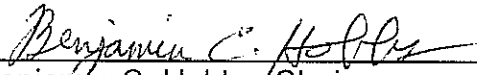
FY 2012-2013

XI. TAX LEVY

**Section 1:** There is hereby levied a tax at the rate of 44¢ (forty-four) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2012 for the purpose of raising the revenue listed as "Budget Year's Taxes" in the General Fund - Part I, Section 2 of this Ordinance.

**Section 2:** This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$1,642,807,013 and an estimated collection rate of 96.44%.

This Budget was approved with a vote of six (6) to zero (0) on June 25, 2012 by a quorum of the Perquimans County Board of Commissioners being present and all present casting a vote.



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Benjamin C. Hobbs, Chairman

Perquimans Co. Board of Commissioners

**FEE SCHEDULE  
FY 2012-2013**

There is hereby established, for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following fees for services as indicated:

**Building Inspections**

Construction Fees

Square Foot	\$.25/SF
Minimum Fee	\$50.00
State Fee	\$10.00
In-ground pool (Residential)	\$50.00
In-ground pool (Commercial)	\$125.00
Carports (open all 4 sides)	\$.125/SF
Daycare & ABC	\$75.00
Storage Building 12 x 12 or less	\$25.00

Electrical Fees

Minimum Fee	\$30.00
Square Foot	\$.10/SF
Temporary Service	\$30.00
Service Repair	\$30.00
Service Charge	\$.30/amp
Swimming Pools	\$30.00
Sub panel	\$10.00
Generators	\$10.00
Baseboard Heat (per thermostat)	\$10.00
Photovoltaic/Solar	\$50 per POD

Plumbing Fees

Minimum Fee	\$40.00
Per Fixture	\$5.00
Sprinklers	\$50.00
Per Head	\$5.00

Mechanical Fees

Central Heating/Air Conditioning	\$55.00
Central - Additional Unit	\$55.00
Minimum Fee	\$30.00
Hood System	\$50.00

Insulation Fees

Insulation	\$50.00
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L.P. & Natural Gas Fees

Minimum Fee	\$30.00
Per Gas Outlet	\$5.00

Sign Fees

Free Standing	\$50.00
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Renovation Fees

1/2 New Construction

Fire Inspection Fees

Mandatory Fire Code Permits	\$50.00
Group/ Foster Homes	\$50

**Manufactured Homes**

Single Section	\$115.00
Multi Section	\$165.00
Electrical	\$30.00
Mechanical	\$35.00
Plumbing	\$20.00

**Modular Homes**

All set-up	\$.25/SF
Electrical	\$.30/amp
Plumbing	\$40.00
Mechanical	\$55.00

**Administrative, Negligence & Reinspections**

Administrative	\$50.00
Negligence	\$50.00
Re-Inspection	\$50.00

**Junk Car & Trash Administration**

\$75.00



## Sheriff Department Fees

Fingerprints	\$5.00/card
Gun Purchase Permits	\$5.00 each
Concealed Handgun Permits	\$90.00
Concealed Handgun Permit Renewals	\$85.00
Service Fees (civil papers)	\$15.00/service
Out of State Service Fees (civil papers)	\$100.00

## EMS Fees

ALS-I Emergency A0427	\$300.00
ALS-II Emergency A0433	\$400.00
ALS-I or II Treatment / No Transport A0999 (including Helo)	\$300.00
ALS-I Non Emergency A0426	\$250.00
BLS-Emergency A0429	\$250.00
BLS-Non Emergency A0428	\$200.00
Transports to Funeral Homes	\$200.00
Drag Strip Standby - 1st 2 hours	\$100.00
Drag Strip Standby - additional hours	\$40.00/hour
Attorney's Fees (patient's records)	\$10.00
Ground Mileage - ALS or BLS	\$8.21/Loaded Mileage

## Recreation Fees

### Rental Fees:

Meeting Room	minimum)
Meeting Room/Kitchen	minimum)
Gymnasium (1/2 day)	\$250.00
Gymnasium (full day)	\$400.00
Tennis Courts (1/2 day)	\$50.00
Tennis Courts (full day)	\$100.00
Outside Basketball (1/2 day)	\$50.00
Outside Basketball (full day)	\$100.00
Field Rental (1/2 day)	\$75.00/field
Field Rental (full day)	\$150.00/field
Lights additional	\$25.00/hour
Field Rental for practices	
Non Rec. teams	\$15.00/hour
with lights	\$25.00/hour

*Deposit in addition to any rental fees. All fees are refundable if cancelled at least 72 hrs before scheduled rental day.*

### Registration Fees

Youth Soccer	\$20.00
Youth Basketball	\$20.00
Volleyball	\$20.00
Softball (9-16)	\$20.00
Babe Ruth (13-15)	\$20.00
Football	\$30.00
Cheerleading	\$20.00
T-Ball (4-6)	\$20.00
Coach Pitch (7-8)	\$20.00
Adult Softball	\$200.00/team
Adult Basketball	\$200.00/team
Open Gym	No charge
Skate Park	No charge

*There is a maximum of \$50 per family for each activity.*

## Register of Deeds

### All Instruments (Except Deeds of Trust)

Pages 1-15	\$26.00
Each additional page thereafter	\$4.00
Multi-instrument	\$10.00

### Deed of Trust 1st thru 15th Page

Each additional page	\$4.00
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**UCC**

1 to 2 pages	\$38.00
3 to 10 pages	\$45.00
Over 10 pages <i>(Plus \$2 per page over 10)</i>	
Search per name	\$30.00
<i>Copy per page</i>	\$1.00

**Plats**

1st page	\$21.00
Each additional page	\$21.00

**DOT Highway Maps**

1st page	\$21.00
Each additional page thereafter	\$5.00

**Copies**

Plat copies	\$3.00 each
Regular copies (per page)	\$0.25

**Certified copies (instruments & plats)**

1st page	\$5.00
Each additional page	\$2.00

**Notary**

Oath	\$10.00
Commission verification	\$5.00

**Marriage License**

Issuance of license	\$50.00
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**Vital Records**

Certified copy (birth, death, marriage)	\$10.00
Delayed birth applications	\$20.00
Amendments	\$10.00
Records search from Vital Records	\$15.00
Plus payable to Vital Records	\$15.00
Legitimations	\$10.00
Plus payable to Vital Records	\$15.00

**Tax Department**

Copies	\$0.25
Non-aerial maps	\$0.50
Aerial maps	\$1.20

**GIS Mapping Price List**

Plotter

Size	Black & White	Image Color
8.5 x 11	\$1.00	\$2.00
11 x 17	\$2.00	\$3.00
16 x 20	\$3.00	\$5.00
22 x 34	\$5.00	\$8.00
34 x 46	\$8.00	\$10.00

Size	Black & White	Image Color
8.5 x 11	\$0.50	\$1.25
8.5 x 14	\$0.75	\$1.25
11 x 17	\$1.00	\$1.75

**Data Layers**

Entire County parcels with aerial images and ownership information \$200.00  
*(Available on CD & ZIP drive)*

Individual Layers \$50.00 first layer  
\$25.00 each additional layer

**Individual Plotter Maps**

Township & Municipality Street Maps	\$2.00 each/\$14.00 set of 7
Zoning Maps per Township/Municipality	\$5.00 each/\$35.00 set of 7
Full County Zoning Map	\$12.00

County street maps, subdivision maps, and other maps created without image and little color same as listed under Plotter Black & White

Flood maps, soil maps, census maps and others created with full color same as listed under Plotter Image/Color

**Availability**

Requests can be made Monday through Friday from 8 am to 5 pm except holidays. All efforts will be made to provide information within 5 working days

Payment

Payment is required prior to preparation of CD's, extensive copying requests and maps to be sent by mail

Custom Work

A fee of \$25.00 per hour will be charged for requests for maps that we do not have the data layers for. For instance, having to go on the internet to download information.

**County Manager**

Zoning Ordinance	\$30.00
Subdivision Ordinance	\$10.00
Junk Ordinance	\$10.00
Junkyard Ordinance	\$10.00
Manufactured Home Park Ordinance	\$5.00
Minimum charge for copy of any other Ordinance	\$5.00
Copies	\$0.25

**Water Department**

Rate Schedule

<b>WATER RATES</b>			
\$10 minimum (up to 1000 gallons)			
\$6.00/1000 gallons for usage over 1000 gallons/month			
<b>GALLONS</b>	<b>NEW</b>	<b>GALLONS</b>	<b>NEW</b>
-	\$10.00	11,000	\$70.00
1,000	10.00	12,000	76.00
2,000	16.00	13,000	82.00
3,000	22.00	14,000	88.00
4,000	28.00	15,000	94.00
5,000	34.00	16,000	100.00
6,000	40.00	17,000	106.00
7,000	46.00	18,000	112.00
8,000	52.00	19,000	118.00
9,000	58.00	20,000	124.00
10,000	64.00	Over 20,000	\$6/1000 gal

Tap-on Fees

<b>Size Meter</b>	<b>Cost of Tap</b>
3/4"	\$1,500.00
1"	\$2,500.00
2"	\$3,000.00
Late Payment Charge	10% of bill
Renter's Deposit	\$75.00
Reconnection Fee	\$25.00
Water Meter Test Fee	\$100.00

Seasonal Water Conservation Rates

\$8/1000 gallons for usage more than 8000 gallons per month from May 1 through October 31

Water Facility Fee

\$500 per lot for up to and including four lots

\$2,500 per lot for any lots over four

Water Facility Fee must be paid before the Final Subdivision Plat is recorded in the Perquimans County Register of Deeds' Office.

**Planning/Zoning**

Zoning Permit(Residential/Home Occupation)	\$0.00
Zoning Permit (for Commercial/Industrial)	\$100.00
Certificate of Compliance (after first site visit)	\$100.00
Sign Permit	\$50.00
Certificate of Compliance (after first site visit)	\$50.00
Zoning Map Change (Re-Zoning)	\$450.00
Zoning Text Change	\$500.00
Conditional Use Permit	\$300 + atty. & eng. Fees, i/a
Planned Unit Development	\$600.00 + atty. & eng. Fees, i/a
Conditional Use District	\$300 + atty. & eng. Fees, i/a

**Planning/Zoning (Continued)**

Appeal or Interpretation	\$300.00
Zoning Variance Request	\$300.00
Variance to Subdivision Regulations	\$100.00
Subdivision Sketch Plat	\$100.00
Minor or Abbreviated Subdivision Plat	\$50.00
Preliminary Plat	\$100 + \$15 per lot
Final Plat	\$100 + \$15 per lot
Wireless Telecommunication Facility	\$500 + cost of consultant* (\$3500 minimum)

*\*Fees denoted for a given application do not include fees for subsequent applications and stages of review.*

\* Additional public notices in the newspaper or re-notification letters to adjacent and nearby property owners required for continued or additional public meetings and/or hearings will be made at the Applicant's expense.

PERQUIMANS COUNTY  
CAPITAL PROJECTS RESERVE ORDINANCE  
LAND TRANSFER TAX  
FOR  
CAPITAL PROJECTS

This Capital Projects Ordinance is being authorized to provide a portion of the required funds needed for the School Construction Project and for the other Capital Projects deemed appropriate by the Board of Commissioners.

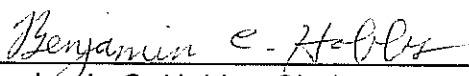
The following appropriations are being made with revenues, as listed, being available for this fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2012, and ending June 30, 2013

<u>Reserve for Capital Projects</u>	<u>\$ 400,000</u>
TOTAL CAPITAL RESERVE	<u>\$ 400,000</u>

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Reserve Ordinance beginning July 1, 2012, and ending June 30, 2013.

<u>Land Transfer Tax</u>	<u>\$ 300,000</u>
<u>Investment Earnings</u>	<u>2,500</u>
<u>Fund Balance Appropriated</u>	<u>97,500</u>
TOTAL CAPITAL RESERVE	<u>\$ 400,000</u>

  
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Benjamin C. Hobbs, Chairman  
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY  
CAPITAL PROJECTS ORDINANCE  
FOR CONSTRUCTION OF  
WATER SYSTEM IMPROVEMENTS  
"PHASE III"

This Capital Projects Ordinance is being authorized for the Water System Improvements.

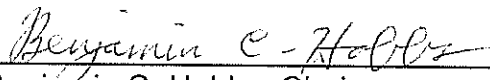
The following appropriations are being made with revenues, as listed, being available for this fund.

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2012, and ending June 30, 2013

Capital Outlay	\$	195,483
Professional Services		71,300
<b>TOTAL CAPITAL PROJECTS FUND</b>	<b>\$</b>	<b>266,783</b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available for appropriation in the Capital Projects Ordinance beginning July 1, 2012, and ending June 30, 2013.

Investment Earnings	\$	1,500
Fund Balance Appropriated		265,283
<b>TOTAL CAPITAL PROJECTS FUND</b>	<b>\$</b>	<b>266,783</b>

  
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Benjamin C. Hobbs, Chairman  
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY  
 CAPITAL PROJECTS RESERVE ORDINANCE  
 E-911 RESERVE FUND  
 FOR  
 CAPITAL PROJECTS

This Capital Reserve Ordinance is being authorized for the accumulation of revenues derived under the Perquimans County Telephone Surcharge as approved by the Perquimans County Board of Commissioners. This Reserve Fund will provide revenues necessary for Capital Improvements for the purchase of E-911 Equipment for the Central Dispatch Services.

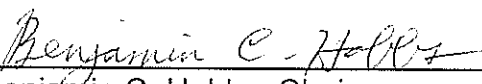
The following appropriations are made with revenues, as listed, being available for this reserve fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Reserve Ordinance beginning July 1, 2012, and ending June 30, 2013.

Operations	\$	123,100
Transfer to General Fund		0
Transfer to County Construction Fund		0
Capital Equipment		9,000
TOTAL CAPITAL RESERVE	\$	<u>132,100</u>

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Reserve Ordinance beginning July 1, 2012, and ending June 30, 2013.

Investment Earnings	\$	700
Emergency 911 Fee		124,377
State Grants		0
Fund Balance Appropriated		7,023
TOTAL CAPITAL RESERVE	\$	<u>132,100</u>

  
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 Benjamin C. Hobbs, Chairman  
 Perquimans Co. Board of Commissioners

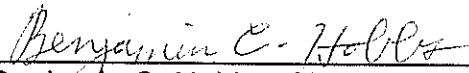
PERQUIMANS COUNTY  
CAPITAL PROJECTS ORDINANCE  
FOR  
OCCUPANCY TAX FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2012, and ending June 30, 2013

Promotions, Marketing, Operating Expenses	\$ 6,500
Fireworks Contribution	<u>1,500</u>
TOTAL CAPITAL PROJECTS FUND	<u>\$ 8,000</u>

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Ordinance beginning July 1, 2012 and ending June 30, 2013.

Occupancy Tax	\$ 2,100
Fund Balance Appropriated	<u>5,890</u>
Interest	<u>10</u>
TOTAL CAPITAL RESERVE	<u>\$ 8,000</u>

  
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Benjamin C. Hobbs, Chairman  
Perquimans Co. Board of Commissioners