

PERQUIMANS COUNTY

BUDGET ORDINANCE  
FY 2013-2014

BE IT ORDAINED THIS 17th DAY OF JUNE, 2013, BY THE BOARD OF COMMISSIONERS OF PERQUIMANS COUNTY, NORTH CAROLINA:

I. GENERAL FUND

Section 1: **APPROPRIATIONS** - The following amounts are hereby appropriated in the General Fund for the operation of the County Government and its activities for the fiscal year beginning July 1, 2013, and ending June 30, 2014, in accordance with the chart of account heretofore established of this County:

Governing Body	\$ 70,500
County Manager/Finance/Planning	351,921
Elections	126,753
Tax Department	461,373
Legal	25,000
Register of Deeds	238,486
Public Buildings	672,267
Albemarle Commission	10,859
Sheriff	1,007,629
Communications	445,774
Jail - Operations	638,962
Jail - Debt Service	250,457
Juvenile Detention	5,000
Jury Commission	2,000
Fire Departments/Emergency Management	449,058
Medical Examiner	3,500
Inspections	178,581
Forestry Services	48,502
Emergency Medical Services	831,859
Natural Resource Conservation Service	48,590
NRCS - Cost Share Program	12,100
Extension Services	161,979
Veterans Services	8,247
Social Services	2,389,827
Albemarle Regional Health Services	51,110
Mental Health	29,406
Schools - Current Expense	2,200,000
Schools - Capital Outlay	215,000
Schools - Debt Service	800,921
Inter County Public Transportation Authority	5,978
Pettigrew Regional Library	160,000
Recreation	267,710
Various Non-Profit Contributions	18,049
Revaluation Reserve	25,000
Mentoring Focus Group/Restitution	50,888
Transportation/Scrap Tires/White Goods	21,500
Emergency Services Building Debt Service	118,137
Aquatic Weed Control	1,143
Senior Center Renovations	70,000
Education - OJJ Programs	38,372
Newbold-White House (PCRA)	11,000
College of the Albemarle	30,000
Senior Citizens	115,932
Land Use Plan Update	1,000
Animal Shelter Operations	69,638
Economic Development	9,140
County Drainage Study	17,500
<b>TOTAL GENERAL FUND</b>	<b>\$ 12,766,648</b>

**PERQUIMANS COUNTY**

**BUDGET ORDINANCE**

**FY 2013-2014**

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

**Ad Valorem Taxes:**

Budget Year	\$ 7,398,717
Current Year	130,000
Prior Years Summary	57,500
Penalties & Interest	60,000

**Other Taxes & Licenses:**

Wine & Beer License	\$ 450
Local Option Sales Tax	273,156
Local Option Sales Tax	640,856
Local Option Sales Tax	252,144

**Unrestricted Intergovernmental:**

Tax Collections - Municipalities	\$ 14,300
ABC Bottle Revenue	2,500
Beer & Wine	45,000
Utility Franchise Distribution	20,000
Medicaid Hold Harmless	500,000

**Restricted Intergovernmental:**

<b>State Grants:</b>	
Social Services	\$ 1,582,265
Soil Conservation - Operating	3,600
VA Officer	1,450
Soil Conservation - Technician	16,000
Management Entity Funds	5,000
OJJ	64,160
Federal Hazardous Materials	5,000
Register of Deeds - A.E. & P.F.	6,500
Health Department - T/ST/WG	21,500
School Resource Officer - Board of Education	50,000
Senior Programs	4,938
Federal - Sheriff	25,000
Electronic Recycling Fees	800
Drainage Fees	8,600
Emergency Management Grant	32,132
DWI - DMV License Revocation	1,000
Nutrition	8,818
Senior Medicare	4,202
Floodplain Mapping - Register of Deeds	6,000
Register of Deeds - Dept. of Cultural Resources	2,900
Register of Deeds - State General Fund	2,500

**Permits & Fees:**

Building Permits	\$ 90,000
Register of Deeds	130,000
Recreation Fees	17,000
Ambulance Fees	450,000

PERQUIMANS COUNTY

BUDGET ORDINANCE  
FY 2013-2014

Sales & Services:

Officer-Sheriff Fees	\$	46,000
Jail Fees		5,000
Rents:		
Farm		4,100
Tower		14,400
Building Leases		62,884
Recreation/Senior Center		8,000
Investment Earnings		11,000
Miscellaneous		25,000
Mentoring Focus Group - Local Funds		5,000
Subdivision Fees		750
Zoning Fees		1,000
Tower Consulting Fees		5,000
Interest - Law Enforcement		15
Veterans Monument Contributions		100
State Funds - Drug Tax		100
DSS IV-D Fees		1,000

Transfer from Other Funds:

Water System	\$	100,000
Municipal Dispatch Fees		67,500
Other Revenues:		
Land Transfer Tax Proceeds		400,000
E-911 Funds		11,900

Fund Balance Appropriated \$ 63,911

**TOTAL GENERAL FUND:** \$ 12,766,648

II. WATER DEPARTMENT

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Water System Fund for the fiscal year beginning July 1, 2013, and ending June 30, 2014.

Administration & Operations	\$	1,606,561
Loan Principal		283,803
Loan Interest		66,690
Contribution to General Fund		100,000
<b>TOTAL WATER SYSTEM FUND</b>	<b>\$</b>	<b><u>2,057,054</u></b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the Water System Fund for the fiscal year beginning July 1, 2013, and ending June 30, 2014.

Investment Earnings	\$	4,000
Sale of Water		1,955,554
Taps & Connections		40,000
Reconnections		9,000
Penalties & Interest		35,000
Rent: Towers		8,000
Miscellaneous		3,000
Water Improvement Fund		2,500
<b>TOTAL WATER SYSTEM FUND</b>	<b>\$</b>	<b><u>2,057,054</u></b>

**PERQUIMANS COUNTY**

**BUDGET ORDINANCE**

**FY 2013-2014**

**III. SOLID WASTE FUND**

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Solid Waste Fund for the fiscal year beginning July 1, 2013, and ending June 30, 2014.

<u>Administration &amp; Operations</u>	\$	805,000
<u>Recycling Centers Maintenance</u>		6,000
<u>Solid Waste Refunds</u>		3,000
<b>TOTAL SOLID WASTE FUND</b>	<b>\$</b>	<b>814,000</b>

**Section 2: REVENUES** - (Solid Waste Fee: \$120.00 per Household). It is estimated that the following revenues will be available in the Solid Waste Fund for the fiscal year beginning July 1, 2013, and ending June 30, 2014.

<u>Solid Waste Fees</u>	\$	804,000
<u>Investment Earnings</u>		300
<u>Disposal Tax</u>		9,000
<u>Fund Balance Appropriated</u>		700
<b>TOTAL SOLID WASTE FUND</b>	<b>\$</b>	<b>814,000</b>

**IV. REVALUATION RESERVE FUND**

**1. Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2013, and ending June 30, 2014.

<u>Reserve for Revaluation</u>	\$	25,350
<b>TOTAL REVALUATION FUND</b>	<b>\$</b>	<b>25,350</b>

**2. Section 2: REVENUES** - It is estimated that the following revenues will be available in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2013, and ending June 30, 2014.

<u>Investment Earnings</u>	\$	350
<u>Transfer from General Fund</u>		25,000
<b>TOTAL REVALUATION FUND</b>	<b>\$</b>	<b>25,350</b>

**V. COURT FACILITIES FUND**

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Court Facilities Fund for the fiscal year beginning July 1, 2013, and ending June 30, 2014.

<u>Administration &amp; Maintenance</u>	\$	37,171
<u>District Attorney Office Expense</u>		14,141
<u>Fine &amp; Forfeitures</u>		90,000
<b>TOTAL COURT FACILITIES</b>	<b>\$</b>	<b>141,312</b>

PERQUIMANS COUNTY

BUDGET ORDINANCE

FY 2013-2014

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the Court Facilities Fund for the fiscal year beginning July 1, 2013, and ending June 30, 2014.

Investment Earnings	\$	250
Facility Fees		35,000
Fines & Forfeiture Fees		90,000
Fund Balance Appropriated		16,062
<b>TOTAL COURT FACILITIES</b>		<b>\$ 141,312</b>

**VI. ECONOMIC DEVELOPMENT FUND**

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Economic Development Fund for the fiscal year beginning July 1, 2013, and ending June 30, 2014.

Professional Services & Expenses	\$	24,415
Other Expenses	\$	0
<b>TOTAL ECONOMIC DEVELOPMENT</b>		<b>\$ 24,415</b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the Economic Development Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

Transfer from General Fund	\$	9,140
Fund Balance Appropriated		15,200
Investment Earnings	\$	75
<b>TOTAL ECONOMIC DEVELOPMENT</b>		<b>\$ 24,415</b>

**VII. TOURISM DEVELOPMENT FUND - OCCUPANCY TAX**

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Tourism Development Fund for the fiscal year beginning July 1, 2013, and ending June 30, 2014.

Promotions, Marketing, Operating Expenses	\$	6,500
Fireworks Contribution		1,500
<b>TOTAL TOURISM DEVELOPMENT</b>		<b>\$ 8,000</b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the Tourism Development Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

Occupancy Tax	\$	4,000
Fund Balance Appropriated		3,950
Interest		50
<b>TOTAL TOURISM DEVELOPMENT</b>		<b>\$ 8,000</b>

PERQUIMANS COUNTY

BUDGET ORDINANCE

FY 2013-2014

VIII. EMERGENCY TELEPHONE FUND

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Emergency Telephone Fund for the fiscal year beginning July 1, 2013, and ending June 30, 2014.

Operating Expenses	\$ 133,042
Capital Outlay	9,000
<b>TOTAL EMERGENCY TELEPHONE FUND</b>	<b>\$ 142,042</b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the Emergency Telephone Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

Emergency 911 Fee	\$ 142,042
<b>TOTAL EMERGENCY TELEPHONE FUND</b>	<b>\$ 142,042</b>

IX. SCHOOL CONSTRUCTION FUND

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the School Construction Fund for the fiscal year beginning July 1, 2013, and ending June 30, 2014.

Capital Outlay - Middle School	\$ 45,276
Capital Outlay - Hertford Grammar	175,177
Capital Outlay - Central School	9,478
Capital Outlay - Equipment	67,688
Capital Outlay - High School	42,616
<b>TOTAL SCHOOL CONSTRUCTION FUND</b>	<b>\$ 340,235</b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the School Construction Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

State School Funds - Lottery	\$ 315,515
Fund Balance Appropriated	24,720
<b>TOTAL SCHOOL CONSTRUCTION FUND</b>	<b>\$ 340,235</b>

X. OTHER PROVISIONS

**Section 1:** The Budget Officer is hereby authorized to transfer appropriations within a fund contained herein under the following conditions:

- a) The Budget Officer may transfer amounts between objects of expenditures within a department except salary amounts without limitation.
- b) The Budget Officer may not transfer any amount between funds nor from any contingency appropriations within any fund.

**Section 2:** The Board of Commissioners hereby authorizes the attached Fee Schedule for FY 2013-2014.

PERQUIMANS COUNTY

BUDGET ORDINANCE


FY 2013-2014

XI. TAX LEVY

**Section 1:** There is hereby levied a tax at the rate of 44¢ (forty-four) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2013 for the purpose of raising the revenue listed as "Budget Year's Taxes" in the General Fund - Part I, Section 2 of this Ordinance.

**Section 2:** This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$1,647,454,667 and an estimated collection rate of 96.55%.

This Budget was approved with a vote of five (5) to zero (0) on June 17, 2013 by a quorum of the Perquimans County Board of Commissioners being present and all present casting a vote.

  
\_\_\_\_\_  
Janice McKenzie Cole, Chair  
Perquimans Co. Board of Commissioners

**FEE SCHEDULE  
FY 2013-2014**

There is hereby established, for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following fees for services as indicated:

**Building Inspections**

Construction Fees

Square Foot	\$.25/SF
Minimum Fee	\$50.00
State Fee	\$10.00
In-ground pool (Residential)	\$50.00
In-ground pool (Commercial)	\$125.00
Carports (open all 4 sides)	\$.125/SF
Daycare & ABC	\$75.00
Storage Building 12 x 12 or less	\$25.00

Electrical Fees

Minimum Fee	\$30.00
Square Foot	\$.10/SF
Temporary Service	\$30.00
Service Repair	\$30.00
Service Charge	\$.30/amp
Swimming Pools	\$30.00
Sub panel	\$10.00
Generators	\$10.00
Baseboard Heat (per thermostat)	\$10.00

Photovoltaic/Solar

\$50 per POD

Plumbing Fees

Minimum Fee	\$40.00
Per Fixture	\$5.00
Sprinklers	\$50.00
Per Head	\$5.00

Mechanical Fees

Central Heating/Air Conditioning	\$55.00
Central - Additional Unit	\$55.00
Minimum Fee	\$30.00
Hood System	\$50.00

Insulation Fees

Insulation	\$50.00
------------	---------

L.P. & Natural Gas Fees

Minimum Fee	\$30.00
Per Gas Outlet	\$5.00

Sign Fees

Free Standing	\$50.00
---------------	---------

Renovation Fees

1/2 New Construction

Fees

Code Permits	\$50.00
Homes	\$50.00

Manufactured Homes

Single Section	\$115.00
Multi Section	\$165.00
Electrical	\$30.00
Mechanical	\$35.00
Plumbing	\$20.00

Modular Homes

All set-up	\$.25/SF
Electrical	\$.30/amp
Plumbing	\$40.00
Mechanical	\$55.00

Administrative, Negligence & Reinspections

Administrative	\$50.00
Negligence	\$50.00
Re-Inspection	\$50.00

Junk Car & Trash Administration

\$75.00



**Sheriff Department**

Fingerprints	\$5.00/card
Gun Purchase Permits	\$5.00 each
Concealed Handgun Permits	\$90.00
Concealed Handgun Permit Renewals	\$85.00
Service Fees (civil papers)	\$15.00/service
Out of State Service Fees (civil papers)	\$100.00
False Alarm Charge	\$50.00

**EMS Fees**

ALS-I Emergency A0427	\$441.61
ALS-II Emergency A0433	\$639.17
ALS-I or II Treatment / No Transport A0999 (including Helo)	\$300.00
ALS-I Non Emergency A0426	\$278.91
BLS-Emergency A0429	\$371.88
BLS-Non Emergency A0428	\$232.43
Transports to Funeral Homes	\$225.00
Drag Strip Standby - 1st 2 hours	\$100.00
Drag Strip Standby - additional hours	\$40.00/hour
Attorney's Fees (patient's records)	\$10.00
Ground Mileage - ALS or BLS	\$11.81/Loaded Mileage
Specialty Care A0434	\$755.39

**Recreation Fees**Rental Fees:

Meeting Room	\$40.00/hr (3 hr minimum)
Meeting Room/Kitchen	\$60.00/hr (3 hr minimum)
Gymnasium (1/2 day)	\$250.00
Gymnasium (full day)	\$400.00
Tennis Courts (1/2 day)	\$50.00
Tennis Courts (full day)	\$100.00
Outside Basketball (1/2 day)	\$50.00
Outside Basketball (full day)	\$100.00
Field Rental (1/2 day)	\$75.00/field
Field Rental (full day)	\$150.00/field
Lights additional	\$25.00/hour
Field Rental for practices	
Non Rec. teams	\$15.00/hour
with lights	\$25.00/hour

*Deposit in addition to any rental fees. All fees are refundable if cancelled at least 72 hrs before scheduled rental day.*

Registration Fees

Youth Soccer	\$20.00
Youth Basketball	\$20.00
Volleyball	\$20.00
Softball (9-16)	\$20.00
Babe Ruth (13-15)	\$20.00
Football	\$30.00
Cheerleading	\$20.00
T-Ball (4-6)	\$20.00
Coach Pitch (7-8)	\$20.00
Adult Softball	\$200.00/team
Basketball	\$200.00/team
Open Gym	No charge
Skate Park	No charge

*There is a maximum of \$50 per family for each activity.*

**Register of Deeds**All Instruments (Except Deeds of Trust)

Pages 1-15	\$26.00
Each additional page thereafter	\$4.00
Multi-instrument	\$10.00

Deed of Trust 1st thru 15th Page

Each additional page	\$4.00
----------------------	--------

UCC

1 to 2 pages	\$38.00
3 to 10 pages	\$45.00
Over 10 pages (Plus \$2 per page over 10)	
Search per name	\$30.00

**Register of Deeds continued**

Plats

1st page \$21.00  
 Each additional page \$21.00

DOT Highway Maps

1st page \$21.00  
 Each additional page thereafter \$5.00

Copies

Plat copies \$3.00 each  
 Regular copies (per page) \$0.25

Certified copies (instruments & plats)

1st page \$5.00  
 Each additional page \$2.00

Notary

Oath \$10.00  
 Commission verification \$5.00

Marriage License

Issuance of license \$50.00

Vital Records

Certified copy (birth, death, marriage) \$10.00  
 Delayed birth applications \$20.00  
 Amendments \$10.00  
     Records search from Vital Records \$15.00  
     Plus payable to Vital Records \$15.00  
 Legitimations \$10.00  
     Plus payable to Vital Records \$15.00

**Tax Department**

Copies \$0.25  
 Non-aerial maps \$0.50  
 Aerial maps \$1.20

GIS Mapping Price List

Plotter

Size	Black & White	Image Color
8.5 x 11	\$1.00	\$2.00
11 x 17	\$2.00	\$3.00
16 x 20	\$3.00	\$5.00
22 x 34	\$5.00	\$8.00
34 x 46	\$8.00	\$10.00

Desk printer

Size	Black & White	Image Color
8.5 x 11	\$0.50	\$1.25
8.5 x 14	\$0.75	\$1.50
11 x 17	\$1.00	\$1.75

Data Layers

Entire County parcels with aerial images and ownership \$200.00  
*(Available on CD & ZIP drive)*  
 Individual Layers \$50.00 first layer  
 \$25.00 each additional layer

Individual Plotter Maps

Township & Municipality Street Maps Price based on size/color  
 Zoning Maps per Price based on size/color  
 Full County Zoning Map \$12.00  
 County street maps, subdivision maps, and other maps created without image  
 and little color same as listed under Plotter Black & White  
 Flood maps, soil maps, census maps and others created with full color same  
 as listed under Plotter Image/Color

Availability

Requests can be made Monday through Friday from 8 am to 5 pm except holidays.  
 All efforts will be made to provide information within 5 working days

**Tax Department continued**

Payment

Payment is required prior to preparation of CD's, extensive copying requests, maps to be sent by mail and ftp uploads

Custom Work

A fee of \$25.00 per hour will be charged for requests for maps that we do not have the data layers for. For instance, having to go on the internet to download information.

**County Manager**

Zoning Ordinance	\$30.00
Ordinance	\$10.00
Junk Ordinance	\$10.00
Junkyard Ordinance	\$10.00
Manufactured Home Park Ordinance	\$5.00
Minimum charge for copy of any other Ordinance	\$5.00
Copies	\$0.25

**Water Department**

Rate Schedule

<b>WATER RATES *BEGINNING 9/1/2013, the minimum will become \$15, and the per thousand gallon rate will be \$7.00/1000 gal.* \$10 minimum (up to 1000 gallons) <i>through 8/31/2013</i> \$6.00/1000 gallons for usage over 1000 gallons/month <i>through 8/31/2013</i></b>			
GALLONS	NEW	GALLONS	NEW
-	\$10.00	11,000	\$70.00
1,000	10.00	12,000	76.00
2,000	16.00	13,000	82.00
3,000	22.00	14,000	88.00
4,000	28.00	15,000	94.00
5,000	34.00	16,000	100.00
6,000	40.00	17,000	106.00
7,000	46.00	18,000	112.00
8,000	52.00	19,000	118.00
9,000	58.00	20,000	124.00
10,000	64.00	Over 20,000	\$6/1000 gal

Tap-on Fees

Size Meter	Cost of Tap
3/4"	\$1,500.00
1"	\$2,500.00
2"	\$3,000.00
Late Payment Charge	10% of bill
Renter's Deposit	\$75.00
Reconnection Fee	\$25.00
Water Meter Test Fee	\$100.00

Seasonal Water Conservation Rates

\$9/1000 gallons for usage more than 8000 gallons per month from May 1 through

Water Facility Fee

\$500 per lot for up to and including four lots on main roads, 6 lots on secondary roads  
\$2,500 per lot for any lots over four on main roads, 6 lots on secondary roads

Water Facility Fee must be paid before the Final Subdivision Plat is recorded in the Perquimans County Register of Deeds' Office.

**Planning/Zoning**

Zoning Permit(Residential/Home Occupation)	\$0.00
Zoning Permit (for Commercial/Industrial)	\$100.00
Certificate of Compliance (after first site visit)	\$100.00
Sign Permit	\$50.00
Certificate of Compliance (after first site visit)	\$50.00
Zoning Map Change (Re-Zoning)	\$450.00
Zoning Text Change	\$500.00
Planned Unit Development	\$600.00 + atty. & eng. Fees, i/a
Conditional Use District	\$300 + atty. & eng. Fees, i/a

## Planning/Zoning (Continued)

Appeal or Interpretation	\$300.00
Request	\$300.00
Subdivision	\$100.00
Subdivision Sketch Plat	\$100.00
Minor or Abbreviated Subdivision Plat	\$50.00
Preliminary Plat	\$100 + \$15 per lot
Final Plat	\$100 + \$15 per lot
Wireless Telecommunication Facility	\$500 + cost of consultant* (\$3500 minimum)

*\*Fees denoted for a given application do not include fees for subsequent applications and stages of review.*

\* Additional public notices in the newspaper or re-notification letters to adjacent and nearby property owners required for continued or additional public meetings and/or hearings will be made at the Applicant's expense.

PERQUIMANS COUNTY  
CAPITAL PROJECTS ORDINANCE  
FOR CONSTRUCTION OF  
WATER SYSTEM IMPROVEMENTS  
"PHASE III"

This Capital Projects Ordinance is being authorized for the Water System Improvements.


The following appropriations are being made with revenues, as listed, being available for this fund.

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2013, and ending June 30, 2014

Capital Outlay	\$ 60,000
Professional Services	60,000
<b>TOTAL CAPITAL PROJECTS FUND</b>	<b>\$ 120,000</b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available for appropriation in the Capital Projects Ordinance beginning July 1, 2013, and ending June 30, 2014.

Investment Earnings	\$ 500
Fund Balance Appropriated	119,500
<b>TOTAL CAPITAL PROJECTS FUND</b>	<b>\$ 120,000</b>

  
\_\_\_\_\_  
Janice McKenzie Cole, Chair  
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY  
CAPITAL PROJECTS ORDINANCE  
COUNTY CONSTRUCTION FUND

This Capital Projects Ordinance is being authorized for the Perquimans Senior Center Building Renovation Project.

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in this County Construction Fund beginning July 1, 2013, and ending June 30, 2014

<u>Building Renovations - Senior Center</u>	<u>\$ 70,000</u>
<b>TOTAL COUNTY CONSTRUCTION FUND</b>	<b><u><u>\$ 70,000</u></u></b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available for appropriation in the County Construction Fund beginning July 1, 2013, and ending June 30, 2014.

<u>Transfer from General Fund</u>	<u>\$ 70,000</u>
<b>TOTAL COUNTY CONSTRUCTION FUND</b>	<b><u><u>\$ 70,000</u></u></b>

  
\_\_\_\_\_  
Janice McKenzie Cole, Chair  
Perquimans Co. Board of Commissioners

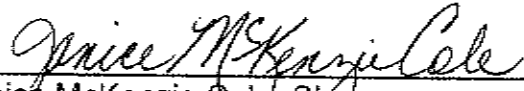
PERQUIMANS COUNTY  
CAPITAL PROJECTS ORDINANCE  
FOR  
OCCUPANCY TAX FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2013, and ending June 30, 2014

Promotions, Marketing, Operating Expenses	\$ 6,500
Fireworks Contribution	<u>1,500</u>
TOTAL CAPITAL PROJECTS FUND	<u>\$ 8,000</u>

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Ordinance beginning July 1, 2013 and ending June 30, 2014.

Occupancy Tax	\$ 4,000
Fund Balance Appropriated	<u>3,950</u>
Interest	<u>50</u>
TOTAL CAPITAL RESERVE	<u>\$ 8,000</u>



\_\_\_\_\_  
Janice McKenzie Cole, Chair  
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY  
CAPITAL PROJECTS RESERVE ORDINANCE  
LAND TRANSFER TAX  
FOR  
CAPITAL PROJECTS

This Capital Projects Ordinance is being authorized to provide a portion of the required funds needed for the School Construction Project and for the other Capital Projects deemed appropriate by the Board of Commissioners.


The following appropriations are being made with revenues, as listed, being available for this fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2013, and ending June 30, 2014

Reserve for Capital Projects	\$ 400,000
<hr/>	
TOTAL CAPITAL RESERVE	\$ 400,000

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Reserve Ordinance beginning July 1, 2013, and ending June 30, 2014.

Land Transfer Tax	\$ 250,000
Investment Earnings	2,500
Fund Balance Appropriated	147,500
<hr/>	
TOTAL CAPITAL RESERVE	\$ 400,000

  
\_\_\_\_\_  
Janice McKenzie Cole, Chair  
Perquimans Co. Board of Commissioners



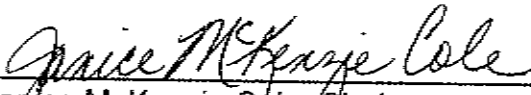
PERQUIMANS COUNTY  
CAPITAL PROJECTS ORDINANCE  
FOR  
COMMUNITY DEVELOPMENT BLOCK GRANT  
NORTH CAROLINA DEPARTMENT OF COMMERCE  
"SCATTERED SITES IMPROVEMENT PROGRAM"

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2013, and ending June 30, 2014.

Administration/Planning	\$	22,500
Clearance		19,300
Rehab Reconstruction		163,200
Rehabilitation		20,000
TOTAL CAPITAL RESERVE	\$	<u>225,000</u>

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Ordinance beginning July 1, 2013 and ending June 30, 2014.

State Grants	\$	225,000
TOTAL CAPITAL PROJECTS FUND	\$	<u>225,000</u>

  
\_\_\_\_\_  
Janice McKenzie Cole, Chair  
Perquimans Co. Board of Commissioners

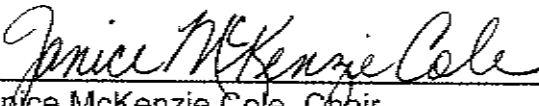
PERQUIMANS COUNTY  
CAPITAL PROJECTS ORDINANCE  
FOR  
NC HOUSING FINANCE AGENCY  
SINGLE FAMILY REHABILITATION PROGRAM

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2013, and ending June 30, 2014.

Administration/Planning	\$ 4,139
Rehabilitation	91,912
Program Costs	2,839
TOTAL CAPITAL RESERVE	\$ <u>98,890</u>

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Ordinance beginning July 1, 2013 and ending June 30, 2014.

Single Family Rehab	\$ 98,890
TOTAL CAPITAL PROJECTS FUND	\$ <u>98,890</u>

  
\_\_\_\_\_  
Janice McKenzie Cole, Chair  
Perquimans Co. Board of Commissioners