

PERQUIMANS COUNTY

BUDGET ORDINANCE

FY 2014-2015

BE IT ORDAINED THIS 16th DAY OF JUNE, 2014, BY THE BOARD OF COMMISSIONERS OF PERQUIMANS COUNTY, NORTH CAROLINA:

I. GENERAL FUND

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in the General Fund for the operation of the County Government and its activities for the fiscal year beginning July 1, 2014, and ending June 30, 2015, in accordance with the chart of account heretofore established of this County:

Governing Body	\$ 69,300
County Manager/Finance/Planning	423,518
Elections	129,672
Tax Department	442,439
Legal	25,000
Register of Deeds	220,599
Public Buildings	714,950
Albemarle Commission	8,900
Sheriff	1,092,031
Communications	452,752
Jail - Operations	646,627
Jail - Debt Service	247,282
Juvenile Detention	15,000
Jury Commission	1,116
Fire Departments/Emergency Management	452,236
Medical Examiner	3,500
Inspections	196,895
Forestry Services	48,502
Emergency Medical Services	1,110,831
Natural Resource Conservation Service	48,526
NRCS - Cost Share Program	12,500
Extension Services	155,327
Veterans Services	8,452
Social Services	2,429,074
Albemarle Regional Health Services	50,310
Mental Health	29,406
Schools - Current Expense	2,300,000
Schools - Capital Outlay	215,000
Schools - Debt Service	836,604
Inter County Public Transportation Authority	5,978
Pettigrew Regional Library	160,000
Recreation	278,876
Various Non-Profit Contributions	19,099
Revaluation Reserve	25,000
Mentoring Focus Group/Restitution	51,314
Transportation/Scrap Tires/White Goods	21,500
Emergency Services Building Debt Service	115,698
Aquatic Weed Control	1,169
Albemarle Regional Planning	2,294
Education - OJJ Programs	32,646
Newbold-White House (PCRA)	11,000
College of the Albemarle	32,500
Senior Citizens	136,510
Land Use Plan Update	10,000
Animal Shelter Operations	60,000
Economic Development	25,940
County Drainage Study	7,500
Narrow Band Coversion	70,000
Health Department - Electronic Fees	905
<b>TOTAL GENERAL FUND</b>	<b>\$ 13,454,278</b>

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**Section 2: REVENUES** - It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

**Ad Valorem Taxes:**

Budget Year	\$ 7,467,449
Current Year	150,000
Prior Years Summary	62,000
Penalties & Interest	70,000

**Other Taxes & Licenses:**

Wine & Beer License	\$ 450
Local Option Sales Tax	350,000
Local Option Sales Tax	675,000
Local Option Sales Tax	280,000

**Unrestricted Intergovernmental:**

Tax Collections - Municipalities	\$ 14,000
ABC Bottle Revenue	2,500
Beer & Wine	45,000
Utility Franchise Distribution	5,000
Medicaid Hold Harmless	500,000

**Restricted Intergovernmental:**

State Grants:	
Social Services	\$ 1,614,410
Soil Conservation - Operating	3,600
VA Officer	1,452
Soil Conservation - Technician	16,000
Management Entity Funds	6,000
OJJ	64,160
Register of Deeds - A.E. & P.F.	6,500
Health Department - T/ST/WG	21,500
School Resource Officer - Board of Education	86,700
Senior Programs	4,938
Electronic Recycling Fees	905
Drainage Fees	8,600
Emergency Management Grant	34,125
DWI - DMV License Revocation	1,000
Nutrition	8,818
Senior Medicare	2,646
Floodplain Mapping - Register of Deeds	6,000
Register of Deeds - Dept. of Cultural Resources	2,900
Register of Deeds - State General Fund	2,500

**Permits & Fees:**

Building Permits	\$ 95,000
Register of Deeds	130,000
Recreation Fees	17,000
Ambulance Fees	575,000

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**Sales & Services:**

Officer-Sheriff Fees	\$ 52,000
Jail Fees	7,000
Rents:	
Farm	4,100
Tower	14,400
Building Leases	62,884
Recreation/Senior Center	8,500
Investment Earnings	11,000
Miscellaneous	35,000
Mentoring Focus Group - Local Funds	6,000
Subdivision Fees	750
Zoning Fees	4,000
Tower Consulting Fees	5,000
Interest - Law Enforcement	10
Veterans Monument Contributions	100
State Funds - Drug Tax	750
DSS IV-D Fees	1,000

**Transfer from Other Funds:**

Water System	\$ 100,000
Municipal Dispatch Fees	70,231
Other Revenues:	
Land Transfer Tax Proceeds	400,000
E-911 Funds	11,900

<b>Fund Balance Appropriated</b>	<b>\$ 328,500</b>
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<b>TOTAL GENERAL FUND:</b>	<b>\$ 13,454,278</b>
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**II. WATER DEPARTMENT**

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Water System Fund for the fiscal year beginning July 1, 2014, and ending June 30, 2015.

Administration & Operations	\$ 1,599,892
Loan Principal	357,019
Loan Interest	63,358
Contribution to General Fund	100,000
<b>TOTAL WATER SYSTEM FUND</b>	<b>\$ 2,120,269</b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the Water System Fund for the fiscal year beginning July 1, 2014, and ending June 30, 2015.

Investment Earnings	\$ 3,500
Sale of Water	1,960,000
Taps & Connections	40,000
Reconnections	9,000
Penalties & Interest	35,000
Rent: Towers	8,100
Miscellaneous	2,000
Water Improvement Fund	2,500
DOT Reimbursement - Waterline	27,565
Fund Balance Appropriated	32,604
<b>TOTAL WATER SYSTEM FUND</b>	<b>\$ 2,120,269</b>

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**III. SOLID WASTE FUND**

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Solid Waste Fund for the fiscal year beginning July 1, 2014, and ending June 30, 2015.

<u>Administration &amp; Operations</u>	\$	871,480
<u>Recycling Centers Maintenance</u>		6,000
<u>Solid Waste Refunds</u>		2,000
<b>TOTAL SOLID WASTE FUND</b>	<b>\$</b>	<b>879,480</b>

**Section 2: REVENUES** - (Solid Waste Fee: \$130.00 per Household). It is estimated that the following revenues will be available in the Solid Waste Fund for the fiscal year beginning July 1, 2014, and ending June 30, 2015.

<u>Solid Waste Fees</u>	\$	870,580
<u>Investment Earnings</u>		400
<u>Disposal Tax</u>		8,500
<b>TOTAL SOLID WASTE FUND</b>	<b>\$</b>	<b>879,480</b>

**IV. REVALUATION RESERVE FUND**

**1. Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2014, and ending June 30, 2015.

<u>Reserve for Revaluation</u>	\$	25,350
<u>Contracted Services</u>		145,000
<b>TOTAL REVALUATION FUND</b>	<b>\$</b>	<b>170,350</b>

**2. Section 2: REVENUES** - It is estimated that the following revenues will be available in the Revaluation Reserve Fund for the fiscal year beginning July 1, 2014, and ending June 30, 2015.

<u>Investment Earnings</u>	\$	350
<u>Transfer from General Fund</u>		25,000
<u>Fund Balance Appropriated</u>		145,000
<b>TOTAL REVALUATION FUND</b>	<b>\$</b>	<b>170,350</b>

**V. COURT FACILITIES FUND**

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Court Facilities Fund for the fiscal year beginning July 1, 2014, and ending June 30, 2015.

<u>Administration &amp; Maintenance</u>	\$	37,971
<u>District Attorney Office Expense</u>		13,140
<u>Fine &amp; Forfeitures</u>		80,000
<b>TOTAL COURT FACILITIES</b>	<b>\$</b>	<b>131,111</b>

**PERQUIMANS COUNTY**

**BUDGET ORDINANCE**

**FY 2014-2015**

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the Court Facilities Fund for the fiscal year beginning July 1, 2014, and ending June 30, 2015.

<u>Investment Earnings</u>	\$	150
<u>Facility Fees</u>		30,000
<u>Fines &amp; Forfeiture Fees</u>		80,000
<u>Fund Balance Appropriated</u>		20,961
<b>TOTAL COURT FACILITIES</b>	<b>\$</b>	<b><u>131,111</u></b>

**VI. ECONOMIC DEVELOPMENT FUND**

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Economic Development Fund for the fiscal year beginning July 1, 2014, and ending June 30, 2015.

<u>Professional Services &amp; Expenses</u>	\$	23,800
<u>Other Expenses</u>	\$	2,210
<b>TOTAL ECONOMIC DEVELOPMENT</b>	<b>\$</b>	<b><u>26,010</u></b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the Economic Development Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

<u>Transfer from General Fund</u>	\$	25,940
<u>Fund Balance Appropriated</u>		0
<u>Investment Earnings</u>	\$	70
<b>TOTAL ECONOMIC DEVELOPMENT</b>	<b>\$</b>	<b><u>26,010</u></b>

**VII. TOURISM DEVELOPMENT FUND - OCCUPANCY TAX**

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Tourism Development Fund for the fiscal year beginning July 1, 2014, and ending June 30, 2015.

<u>Promotions, Marketing, Operating Expenses</u>	\$	6,500
<u>Fireworks Contribution</u>		1,500
<b>TOTAL TOURISM DEVELOPMENT</b>	<b>\$</b>	<b><u>8,000</u></b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the Tourism Development Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

<u>Occupancy Tax</u>	\$	4,300
<u>Fund Balance Appropriated</u>		3,630
<u>Interest</u>		70
<b>TOTAL TOURISM DEVELOPMENT</b>	<b>\$</b>	<b><u>8,000</u></b>

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**VIII. EMERGENCY TELEPHONE FUND**

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the Emergency Telephone Fund for the fiscal year beginning July 1, 2014, and ending June 30, 2015.

<u>Operating Expenses</u>	\$ 124,900
<u>Capital Outlay</u>	22,768
<b>TOTAL EMERGENCY TELEPHONE FUND</b>	<b>\$ 147,668</b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the Emergency Telephone Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

<u>Emergency 911 Fee</u>	\$ 147,518
<u>Investment Earnings</u>	150
<b>TOTAL EMERGENCY TELEPHONE FUND</b>	<b>\$ 147,668</b>

**IX. SCHOOL CONSTRUCTION FUND**

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in the School Construction Fund for the fiscal year beginning July 1, 2014, and ending June 30, 2015.

<u>Capital Outlay - Middle School</u>	\$ 0
<u>Capital Outlay - Hertford Grammar</u>	244,129
<u>Capital Outlay - Central School</u>	0
<u>Capital Outlay - Equipment</u>	24,720
<u>Capital Outlay - High School</u>	0
<b>TOTAL SCHOOL CONSTRUCTION FUND</b>	<b>\$ 268,849</b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available in the School Construction Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

<u>State School Funds - Lottery</u>	\$ 244,129
<u>Fund Balance Appropriated</u>	24,720
<b>TOTAL SCHOOL CONSTRUCTION FUND</b>	<b>\$ 268,849</b>

**X. OTHER PROVISIONS**

**Section 1:** The Budget Officer is hereby authorized to transfer appropriations within a fund contained herein under the following conditions:

- a) The Budget Officer may transfer amounts between objects of expenditures within a department except salary amounts without limitation.
- b) The Budget Officer may not transfer any amount between funds nor from any contingency appropriations within any fund.

**Section 2:** The Board of Commissioners hereby authorizes the attached Fee Schedule for FY 2014-2015.

PERQUIMANS COUNTY

BUDGET ORDINANCE

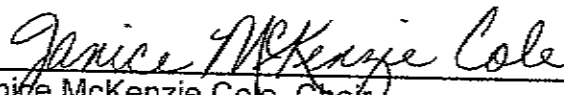
FY 2014-2015

XI. TAX LEVY

**Section 1:** There is hereby levied a tax at the rate of 44¢ (forty-four) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2014 for the purpose of raising the revenue listed as "Budget Year's Taxes" in the General Fund - Part I, Section 2 of this Ordinance.

**Section 2:** This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$1,657,012,860 and an estimated collection rate of 96.25%.

This Budget was approved with a vote of six (6) to zero (0) on June 16, 2014 by a quorum of the Perquimans County Board of Commissioners being present and all present casting a vote.

  
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Janice McKenzie Cole, Chair  
Perquimans Co. Board of Commissioners

**FEE SCHEDULE  
FY 2014-2015**

There is hereby established, for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following fees for services as indicated:

**Building Inspections**

Construction Fees

Square Foot	\$.25/SF
Minimum Fee	\$50.00
State Fee	\$10.00
In-ground pool (Residential)	\$50.00
In-ground pool (Commercial)	\$125.00
Carports (open all 4 sides)	\$.125/SF
Daycare & ABC	\$75.00
Storage Building 12 x 12 or less	\$25.00

Electrical Fees

Minimum Fee	\$30.00
Square Foot	\$.10/SF
Temporary Service	\$30.00
Service Repair	\$30.00
Service Charge	\$.30/amp
Swimming Pools	\$30.00
Sub panel	\$10.00
Generators	\$10.00
Baseboard Heat (per thermostat)	\$10.00
Photovoltaic/Solar	\$50 per POD

Plumbing Fees

Minimum Fee	\$40.00
Per Fixture	\$5.00
Sprinklers	\$50.00
Per Head	\$5.00

Mechanical Fees

Central Heating/Air Conditioning	\$55.00
Central - Additional Unit	\$55.00
Minimum Fee	\$30.00
Hood System	\$50.00

Insulation Fees

Insulation	\$50.00
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L.P. & Natural Gas Fees

Minimum Fee	\$30.00
Per Gas Outlet	\$5.00

Sign Fees

Free Standing	\$50.00
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Renovation Fees

1/2 New Construction	
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Fire Inspection Fees

Mandatory Fire Code Permits	\$50.00
Group/ Foster Homes	\$50.00

Manufactured Homes

Single Section	\$115.00
Multi Section	\$165.00
Electrical	\$30.00
Mechanical	\$35.00
Plumbing	\$20.00

Modular Homes

All set-up	\$.25/SF
Electrical	\$.30/amp
Plumbing	\$40.00
Mechanical	\$55.00

Administrative, Negligence & Reinspections

Administrative	\$50.00
Negligence	\$50.00
Re-Inspection	\$50.00

Junk Car & Trash Administration

	\$75.00
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## Sheriff Department Fees

Fingerprints	\$5.00/card
Gun Purchase Permits	\$5.00 each
Concealed Handgun Permits	\$90.00
Concealed Handgun Permit Renewals	\$75.00
Service Fees (civil papers)	\$30.00/service
Out of State Service Fees (civil papers)	\$100.00
False Alarm Charge	\$50.00

## EMS Fees

ALS-I Emergency A0427	\$527.90
ALS-II Emergency A0433	\$764.06
ALS-I or II Treatment / No Transport A0999 (including Helo)	\$300.00
ALS-I Non Emergency A0426	\$333.41
BLS-Emergency A0429	\$444.54
BLS-Non Emergency A0428	\$277.84
Transports to Funeral Homes	\$225.00
Drag Strip Standby - 1st 2 hours	\$100.00
Drag Strip Standby - additional hours	\$40.00/hour
Attorney's Fees (patient's records)	\$10.00
Ground Mileage - ALS or BLS	\$14.11/Loaded Mileage
Specialty Care A0434	\$902.98

## Recreation Fees

### Rental Fees:

Meeting Room	\$40.00/hr (3 hr minimum)
Meeting Room/Kitchen	\$60.00/hr (3 hr minimum)
Gymnasium (1/2 day)	\$250.00
Gymnasium (full day)	\$400.00
Tennis Courts (1/2 day)	\$50.00
Tennis Courts (full day)	\$100.00
Outside Basketball (1/2 day)	\$50.00
Outside Basketball (full day)	\$100.00
Field Rental (1/2 day)	\$75.00/field
Field Rental (full day)	\$150.00/field
Lights additional	\$25.00/hour
Field Rental for practices	
Non Rec. teams	\$15.00/hour
with lights	\$25.00/hour

Deposit in addition to any rental fees. All fees are refundable if cancelled at least 72 hrs before scheduled rental day.

### Registration Fees

Youth Soccer	\$20.00
Youth Basketball	\$20.00
Volleyball	\$20.00
Softball (9-16)	\$20.00
Babe Ruth (13-15)	\$20.00
Football	\$30.00
Cheerleading	\$20.00
T-Ball (4-6)	\$20.00
Coach Pitch (7-8)	\$20.00
Adult Softball	\$200.00/team
Adult Basketball	\$200.00/team
Open Gym	No charge
Skate Park	No charge

There is a maximum of \$50 per family for each activity.

## Register of Deeds

### All Instruments (Except Deeds of Trust)

Pages 1-15	\$26.00
Each additional page thereafter	\$4.00
Multi-instrument	\$10.00
<u>Deed of Trust 1st thru 15th Page</u>	\$56.00
Each additional page	\$4.00

### UCC

1 to 2 pages	\$38.00
3 to 10 pages	\$45.00
Over 10 pages (Plus \$2 per page over 10)	
Search per name	\$30.00

<i>Copy per page</i>	\$1.00
<u>Plats</u>	
1st page	\$21.00
Each additional page	\$21.00
<u>DOT Highway Maps</u>	
1st page	\$21.00
Each additional page thereafter	\$5.00
<u>Copies</u>	
Plat copies	\$3.00 each
Regular copies (per page)	\$0.25
<u>Certified copies (instruments &amp; plats)</u>	
1st page	\$5.00
Each additional page	\$2.00
<u>Notary</u>	
Oath	\$10.00
Commission verification	\$5.00
<u>Marriage License</u>	
Issuance of license	\$50.00
<u>Vital Records</u>	
Certified copy (birth, death, marriage)	\$10.00
Delayed birth applications	\$20.00
Amendments	\$10.00
Records search from Vital Records	\$15.00
Plus payable to Vital Records	\$15.00
Legitimations	\$10.00
Plus payable to Vital Records	\$15.00

**Tax Department**

Copies	\$0.25
Non-aerial maps	\$0.50
Aerial maps	\$1.20

GIS Mapping Price List

Plotter

Size	Black & White	Image Color
8.5 x 11	\$1.00	\$2.00
11 x 17	\$2.00	\$3.00
16 x 20	\$3.00	\$5.00
22 x 34	\$5.00	\$8.00
34 x 46	\$8.00	\$10.00

Desk printer

Size	Black & White	Image Color
8.5 x 11	\$0.50	\$1.25
8.5 x 14	\$0.75	\$1.50
11 x 17	\$1.00	\$1.75

Data Layers

Entire County parcels with aerial images and ownership information <i>(Available on CD &amp; ZIP drive)</i>	\$200.00
Individual Layers	\$50.00 first layer \$25.00 each additional layer

Individual Plotter Maps

Township & Municipality Street Maps	Price based on size/color
Zoning Maps per Township/Municipality	Price based on size/color
Full County Zoning Map	\$12.00
County street maps, subdivision maps, and other maps created without image and little color same as listed under Plotter Black & White	
Flood maps, soil maps, census maps and others created with full color same as listed under Plotter Image/Color	

Availability

Requests can be made Monday through Friday from 8 am to 5 pm except holidays. All efforts will be made to provide information within 5 working days

Payment

Payment is required prior to preparation of CD's, extensive copying requests, maps to be sent by mail and ftp uploads

Custom Work

A fee of \$25.00 per hour will be charged for requests for maps that we do not have the data layers for. For instance, having to go on the internet to download information.

**County Manager**

Zoning Ordinance	\$30.00
Subdivision Ordinance	\$10.00
Junk Ordinance	\$10.00
Junkyard Ordinance	\$10.00
Manufactured Home Park Ordinance	\$5.00
Minimum charge for copy of any other Ordinance	\$5.00
Copies	\$0.25

**Water Department**

Rate Schedule

**WATER RATES-** There is a min. charge of \$15 for the first 1000 gallons; each additional thousand gallons will be \$7.00/1000 gal.\*

Tap-on Fees

Size Meter	Cost of Tap
3/4"	\$1,500.00
1"	\$2,500.00
2"	\$3,000.00
Late Payment Charge	10% of bill
Renter's Deposit	\$75.00
Reconnection Fee	\$25.00
Water Meter Test Fee	\$100.00

\*Seasonal Water Conservation Rates

\$9/1000 gallons for usage more than 8000 gallons per month from May 1 through October 31

Water Facility Fee

\$500 per lot for up to and including four lots on main roads, 6 lots on secondary roads

\$2,500 per lot for any lots over four on main roads, 6 lots on secondary roads

Water Facility Fee must be paid before the Final Subdivision Plat is recorded in the Perquimans County Register of Deeds' Office.

**Planning/Zoning**

Zoning Permit(Residential/Home Occupation)	\$0.00
Zoning Permit (for Commercial/Industrial)	\$100.00
Compliance (after first site	\$100.00
Sign Permit	\$50.00
Compliance (after first site	\$50.00
Zoning Map Change (Re-Zoning)	\$450.00
Zoning Text Change	\$500.00
Conditional Use Permit	\$300 + atty. & eng. Fees, i/a
Planned Unit Development	\$600.00 + atty. & eng. Fees, i/a
after first site visit for PUD	\$50.00
Ea. annual report to	\$150.00
Conditional Use District	\$300 + atty. & eng. Fees, i/a
Appeal or Interpretation	\$300.00
Zoning Variance Request	\$300.00
Regulations	\$100.00
Subdivision Sketch Plat	\$100.00
Minor or Abbreviated Subdivision Plat	\$50.00
Preliminary Plat	\$100 + \$15 per lot
Final Plat	\$100 + \$15 per lot
Wireless Telecommunication Facility	\$500 + cost of consultant* (\$3500 minimum)

\*Fees denoted for a given application do not include fees for subsequent applications and stages of review.

\* Additional public notices in the newspaper or re-notification letters to adjacent and nearby property owners required for continued or additional public meetings and/or hearings will be made at the Applicant's expense.

PERQUIMANS COUNTY  
CAPITAL PROJECTS ORDINANCE  
FOR CONSTRUCTION OF  
WATER SYSTEM IMPROVEMENTS  
"PHASE III"

This Capital Projects Ordinance is being authorized for the Water System Improvements.

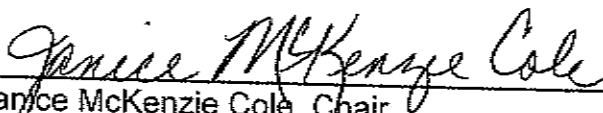
The following appropriations are being made with revenues, as listed, being available for this fund.

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2014, and ending June 30, 2015

Capital Outlay	\$ 75,000
Professional Services	40,000
<b>TOTAL CAPITAL PROJECTS FUND</b>	<b>\$ 115,000</b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available for appropriation in the Capital Projects Ordinance beginning July 1, 2014, and ending June 30, 2015.

Investment Earnings	\$ 500
Fund Balance Appropriated	114,500
<b>TOTAL CAPITAL PROJECTS FUND</b>	<b>\$ 115,000</b>

  
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Janice McKenzie Cole, Chair  
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY  
CAPITAL PROJECTS ORDINANCE  
COUNTY CONSTRUCTION FUND

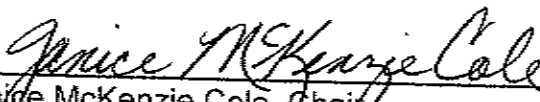
This Capital Projects Ordinance is being authorized for the Perquimans Senior Center Building Renovation Project.

**Section 1: APPROPRIATIONS** - The following amounts are hereby appropriated in this County Construction Fund beginning July 1, 2014, and ending June 30, 2015

Building Renovations - Senior Center	\$	8,465
<b>TOTAL COUNTY CONSTRUCTION FUND</b>	<b>\$</b>	<b>8,465</b>

**Section 2: REVENUES** - It is estimated that the following revenues will be available for appropriation in the County Construction Fund beginning July 1, 2014, and ending June 30, 2015.

Transfer from General Fund	\$	8,465
<b>TOTAL COUNTY CONSTRUCTION FUND</b>	<b>\$</b>	<b>8,465</b>

  
\_\_\_\_\_  
Janice McKenzie Cole, Chair  
Perquimans Co. Board of Commissioners

PERQUIMANS COUNTY  
CAPITAL PROJECTS RESERVE ORDINANCE  
LAND TRANSFER TAX  
FOR  
CAPITAL PROJECTS

This Capital Projects Ordinance is being authorized to provide a portion of the required funds needed for the School Construction Project and for the other Capital Projects deemed appropriate by the Board of Commissioners.

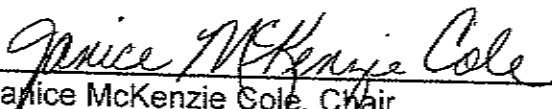
The following appropriations are being made with revenues, as listed, being available for this fund.

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2014, and ending June 30, 2015

<u>Reserve for Capital Projects</u>	\$ 400,000
<u>TOTAL CAPITAL RESERVE</u>	<u>\$ 400,000</u>

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Reserve Ordinance beginning July 1, 2014, and ending June 30, 2015.

<u>Land Transfer Tax</u>	\$ 250,000
<u>Investment Earnings</u>	2,500
<u>Fund Balance Appropriated</u>	147,500
<u>TOTAL CAPITAL RESERVE</u>	<u>\$ 400,000</u>

  
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Janice McKenzie Cole, Chair  
Perquimans Co. Board of Commissioners

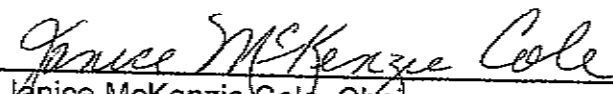
PERQUIMANS COUNTY  
CAPITAL PROJECTS ORDINANCE  
FOR  
COMMUNITY DEVELOPMENT BLOCK GRANT  
NORTH CAROLINA DEPARTMENT OF COMMERCE  
"SCATTERED SITES IMPROVEMENT PROGRAM"

Section 1: APPROPRIATIONS - The following amounts are hereby appropriated in this Capital Projects Ordinance beginning July 1, 2014, and ending June 30, 2015

Administration/Planning	\$ 9,225
Relocation	105,361
Rehabilitation	14,863
TOTAL CAPITAL RESERVE	<u>\$ 129,449</u>

Section 2: REVENUES - It is estimated that the following revenues will be available for appropriation in the Capital Projects Ordinance beginning July 1, 2014 and ending June 30, 2015.

State Grants	\$ 129,449
TOTAL CAPITAL PROJECTS FUND	<u>\$ 129,449</u>

  
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Janice McKenzie Cole, Chair  
Perquimans Co. Board of Commissioners